

2017 TARGETS FOR TESDA TECHNOLOGY INSTITUTIONS (TTIs)

MAJOR FINAL OUTPUTS (MFOs)	Performance Indicators	2017 Final Target					
		BSAT	TPSAT	SSVTC	PPSAT	RNIT	Total
PAPs							
Employability Increased and/or Enhanced							
	Percentage of TVET Graduates that were certified*	714 (85%)	536 (85%)	762 (85%)	1567 (85%)	785 (85%)	4364 (85%)
	Percentage of graduates from Technical Vocational Courses that are employed*	546 (65%)	410 (65%)	583 (65%)	1199 (65%)	600 (65%)	3337 (65%)
MFO 1: Technical Education and Skills Development Policy Services							
Institutional Development Plan 2017-2022	Number of Institutional Development Plan 2017-2022	1	1	1	1	1	5
TVET Situationer	Number of TTI TVET Situationer prepared and posted in the website	1	1	1	1	1	5
MFO 2: Technical Education and Skills Development Services							
Operations of TESDA Schools	Number of TTIs enrollees *	1053	730	1357	2849	1075	7064
	Regular	600	500	880	1725	700	4405
	Non-Scholar	518	418	798	1643	618	3995
	Scholar	82	82	82	82	82	410
	Community-Based/Other Modes	453	230	477	1124	375	2659
	CBT	333	200	117	324	325	1299
	Training-cum-Production (La Nina)	120	30	35	150	50	385
	Training-cum-Production (Dormitory)				650		650
	Training-cum-Production (Demo Farm)			325			325
	Number of TTIs graduates	948	657	1221	2564	968	6358
	Regular	540	450	792	1553	630	3965
	Non-Scholar	466	376	718	1479	556	3596

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	Scholar	74	74	74	74	74	369
	Community-Based/Other Modes	408	207	429	1012	338	2393
	CBT	300	180	105	292	293	1169
	Training-cum-Production (La Nina)	108	27	32	135	45	347
	Training-cum-Production (Dormitory)				585		585
	Training-cum-Production (Demo Farm)			293			293
	Number of TTIs assessed	540	450	792	1553	630	3965
	Number of TTIs certified	459	383	673	1320	536	3370
	Average number of training hours per trainee *	100	100	100	100	100	100
	Percentage of TTIs graduates who are employed *	545	427	794	1667	629	4061
	Percentage of TTIs training applications acted upon within two (2) weeks *	90%	90%	90%	90%	90%	90%
	Training Calendar of TTIs submitted to RO	1	1	1	1	1	5
	Number of enrollees trained under Training for Work Scholarship Program	82	82	82	82	82	410
	Number of graduates trained under Training for Work Scholarship Program	74	74	74	74	74	369
	Number of persons trained on Training-Cum-Production due to La Niña	120	30	35	150	50	385
	Number of persons trained on Training-Cum-Production for Demo Farm Establishment			325			325
	Number of persons trained on Training-Cum-Production for Dormitory Construction				650		650
Support to Operations (STO) *							
Training Implementation Report of Training Calendars	Quarterly Training Implementation Report submitted as scheduled	4	4	4	4	4	4
Training Support Services							
Library Holdings	20% of Library Holdings updated	20%	20%	20%	20%	20%	20%

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Career Guidance and Advocacy Program	Number of clients profiled	933	700	997	2049	1025	5704
	Number of Career Orientations conducted	2	2	2	2	2	10
	Number of Students who attended Career Orientation	933	700	997	2049	1025	5704
	Number of Career Talks conducted	1	1	1	1	1	5
	Number of Students who attended Career Talks	933	700	997	2049	1025	5704
	Number of Students provided with career advice	933	700	997	2049	1025	5704
Job Linkaging and Networking Services							
Blue Desk Platform	Number of Client referred for job vacancies/opportunities	540	450	792	1553	630	3965
	Number of client referred for available scholarship slots	25	25	25	25	25	125
Guidance and Training for Employment Platform	Number of entrepreneurship training programs conducted	3	3	3	3	3	15
	Number of participants in enterpreneurship training programs	75	75	75	75	75	375
	Number of participants in Job Induction Program (JIP)	540	450	792	1553	630	3965
Networking and Linkaging Platform	Number of partnership agreements forged with partners/employers for employment of graduates	2	2	2	2	2	10
	Number of partnership agreements forged with for dual training, apprenticeship program and other enterprise-based modalities	2	2	2	2	2	10
Drug Abuse Prevention and Post-Rehabilitation Programs	Number of trainees oriented on Drug Abuse Prevention and Control through the TIP	600	500	880	1725	700	4405
	Number of activities conducted in observance of Drug Abuse and Control Week	1	1	1	1	1	5
Training Program Development							

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Updating of CLM/CBC	Title of CLMs/CBCs updated indicating the updated portion	2	2	2	2	2	10
Updating of CBLMs	Title of CBLMs updated indicating the updated portion	2	2	2	2	2	10
Establishment of Training Packages Development Committee (TPDC)	Training Packages Development Committee (TPDC) established	1	1	1	1	1	5
Staff Development							
Trainers Skills Upgrading Program	Number of TTI trainers provided industry immersion	5	5	5	5	5	25
	Number of TTI trainers provided institution-based skills upgrading program	3	3	3	3	3	15
Trainers Methodology Training in TM Level II competencies	Number of TTI trainers trained in TM Level II competency/ies	1	1	1	1	1	5
Non-teaching staff capability building programs	Number of TTI non-teaching staff trained	3	3	3	3	3	15
Establishment of a Quality Management System (QMS)	Quality Awards Committee established	1	1	1	1	1	5
Application for Quality Awards	Number of programs applied/upgraded the STAR Rating Status	1	1	1	1	1	5
Extension Services							
Promotion of Research Culture	Number of Research Team established	1	1	1	1	1	5
Partnership with other Institution	Number of program/activity conducted in partnership with other institutions	1	1	1	1	1	5
Others							
Performance Monitoring Report	Monthly performance monitoring report submitted to CO every 3rd working day after the reference month	12	12	12	12	12	12

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Gender and Development	2019 GAD Plan and Budget and 2017 GAD Accomplishment Report prepared and submitted to RO not later than end of November 2017	1	1	1	1	1	5
Citizens Charter/Anti-Red Tape Act (ARTA) Implementation	Semestral reports both for ARTA implementation and citizens feedback results submitted to HRMD not later than the 30th day following the reference semester	2	2	2	2	2	2
General Administrative Support Services (GASS)							
Establishment of Building, Facility, Equipment Maintenance System	Building, Facility, Equipment Maintenance System (BFEMS) Committee re-activated/created	1	1	1	1	1	5
	BFEMS Report submitted quarterly	4	4	4	4	4	4
IGP/SSP Monitoring	IGP/SSP Report submitted	1	1	1	1	1	5
Integrity Development Plan	100% of SALN of all staff submitted to oversight agencies by 30 April 2017	100%	100%	100%	100%	100%	100%
Strategic Performance Management System	2017 OPCR submitted to Office PMT	1	1	1	1	1	5
	Annual OPCR Accomplishments with self-ratings submitted to the Office PMT	1	1	1	1	1	5
	IPCR 2017 (commitments) submitted to the office PMT 30 calendar days after receipt of approved OPCR commitments	1	1	1	1	1	5
	IPCR accomplishments submitted to the Office PMT on the 4th week of August for the first semester (evaluation with preliminary rating) and 2nd week of February 2018 for the second semester (with annual IPCR rating)	2	2	2	2	2	2
	Summary of IPCR ratings submitted to oversight agencies within 30 calendar days upon receipt of approved OPCR rating (covering accomplishment in the previous year)	1	1	1	1	1	5

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Financial Management (Fund Utilization)	Notice of Transfer of Allotment (NTA) for various programs/projects/activities (P/A/P) utilized (where Disbursement BUR = NCA/Obligation) 1st quarter - 100% 2nd quarter - 100% 3rd quarter - 100% 4th quarter - 100%	100%	100%	100%	100%	100%	100%
	Monthly Statement of Appropriations, Allotment, Obligations and Balances (SAAOB) report using the FAR no. 1 template submitted to Regional Office not later than the 10th working day after the reference month	12	12	12	12	12	12
	Quarterly Budget and Financial Accountability Reports (BFAR) submitted to RO/oversight agencies not later than the 23th day after the reference quarter	4	4	4	4	4	4
	Monthly report of actual income submitted to RO/oversight agencies not later than the 3rd working day of the month following the reference month	12	12	12	12	12	12
Financial Accountability	Cash Advances liquidated / settled within the prescribed period and submitted the following accounts to RO/oversight agencies not later than the 12th day of the month following the reference quarter: - Due from Officers and Employees - Advances to Officers and Employees - Advances for Operating Expenses (if applicable) - Advances to Special Disbursing Officers (if applicable) - Advances for Payroll	4	4	4	4	4	4

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	Report on the status of the account submitted to RO/oversight agencies not later than the 1st working day following the reference month - Account 148 (Advances to officials and employees)	12	12	12	12	12	12
Compliance to COA Observations	Status report on 100% compliance on actions taken on COA recommendations submitted to oversight agencies every 5th day of the month following the reference quarter (March, June, September and December)	4	4	4	4	4	4
	Quarterly reports submitted to oversight agencies every 5th day of the month following the reference quarter - 100% Settlement of Suspensions within the prescribed period (within 90 days) - Appeal on Notices of Disallowance (if any) submitted to COA within the prescribed period (within 6 months)	4	4	4	4	4	20
HRD Interventions (Capacity Building of Staff)	Programs for 2017 under the Workforce Training and Investment Plan implemented by end of December 2017	1	1	1	1	1	5
	Training opportunities to 80% of staff provided by end of the year	80%	80%	80%	80%	80%	80%
TESDA Green Program Implementation	List of Green TVET Programs/Activities conducted (including Green Campuses, Green Facilities, Green Curriculum, Green Learning Materials)	1	1	1	1	1	5
Transparency Seal Compliance	100% compliance with Transparency Seal requirements	1	1	1	1	1	5
	- Agency's mandates and functions, names of its officials with their position and designation, and contact information.	1	1	1	1	1	5

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	- Approved budgets and corresponding targets immediately upon approval of 2017 GAA.	1	1	1	1	1	5
	- Modifications made pursuant to the general and special provisions in GAA 2017	1	1	1	1	1	5
	- Annual Procurement Plan (APP), contracts awarded and the name of contractors/suppliers/ consultants - every end of quarter	1	1	1	1	1	5
	- Major program and projects categorized in accordance with the 5 KRAs under EO 43, s. 2011 and their target beneficiaries	1	1	1	1	1	5
	- Status of implementation of said programs/projects and project evaluation and /or assessment reports - every end of quarter.	1	1	1	1	1	5
	- Budget and Financial Accountability Reports, pursuant to COA and DBM J.C. No. 2014-1 dated July 1, 2014	1	1	1	1	1	5
	- Annual Reports on the status of income authorized by law to be retained and/or used and be deposited outside of the National Treasury, which shall include the legal basis for its retention and/or use, the beginning balance, income collected and its sources, expenditures and ending balances for the preceding fiscal year	1	1	1	1	1	5
	- System Ranking of Delivery Units and Individuals	1	1	1	1	1	5
	- Quality Management System Certified by international certifying body or Agency Operations Manual	1	1	1	1	1	5
	- Status of Cases (if applicable), as required under Administrative Order No. 340, s. 2013: <ul style="list-style-type: none"> • Pending Cases • Released Decision • Cases with Entry Judgement 	1	1	1	1	1	5

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PAPs		BSAT	TPSAT	SSVTC	PPSAT	RNIT	Total
	- Net Worth of Officials, as required under CSC Republic Act No. 6713	1	1	1	1	1	5
	- COA Annual Audit Report	1	1	1	1	1	5