

SIMEON SUAN VOCATIONAL AND TECHNICAL COLLEGE

Annual Procurement Plan for FY 2021

(CONSOLIDATED)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901000	Advertising - Tarpaulin Banner/Streamer for TESDA and other Government Agencies Programs, Advertisement, Anniversaries and Promotion Printing Services	SSVTC	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	MOOE	90,000.00	90,000.00		
5020502000	Telephone - Post-paid/Pre-paid Cellular Phone Line and Landline-Telephone Line Subscription	SSVTC	SHOPPING	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	MOOE	50,000.00	50,000.00		
5020309000	Fuel, Oil, Lubricants and Vehicle Maintenance Parts and Accessories	SSVTC	SHOPPING	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	SSP/MOOE	430,000.00	430,000.00		
5020401000	Water and Purified Drinking Water	SSVTC	Direct Contracting	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	SSP/MISC	12,000.00	12,000.00		
5020402000	Electricity	SSVTC	Direct Contracting	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	MOOE/SSP	840,000.00	840,000.00		

5021305000	Repairs and Maintenance - Building, Machineries, Equipment and Others,	SSVTC	Shopping	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	SSP/MOOE	2,500,000.00	2,500,000.00		
5020301000	Office Supplies and Materials for the whole year	SSVTC	Shopping	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	MDS	700,000.00	700,000.00		
5021299000	Other General Services - Maintenance & Operating Expenses	SSVTC	Direct Contracting			January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	MOOE/MISC/SSP	550,000.00	550,000.00		

5020302000	Accountable Forms(Official Receipt)	SSVTC	AGENCY-TO-AGENCY	N/A	N/A	January, February, March, April, May, June, July, August, September, October, November and December	January, February, March, April, May, June, July, August, September, October, November and December	MOOE	40,000.00	40,000.00		
5020311000	Instructional Supplies and Materials of 18 qualifications	SSVTC	SHOPPING	N/A	N/A	Janaury to December	Janaury to December	SSP	7,200,000.00	7,200,000.00		
5020201000	Training Expenses, Meetings and Conferences	SSVTC	Small Value Procurement	N/A	N/A	January to December	January to December	MOOE/SSP	1,000,000.00	1,000,000.00		
10699030	Electrical Post Property and Installation	SSVTC	Direct Contracting	N/A	N/A	January to December	January to December	MOOE/SSP	1,500,000.00	1,500,000.00		
5021199000	Other Professional and Legal Services	SSVTC	Direct Contracting			January to December	January to December	MOOE	5,000.00	5,000.00		
5020399000	Assessment Supplies & Materials	SSVTC	Shopping	January to December	January to December	January to December	January to December	SSP	2,000,000.00	2,000,000.00		
GRAND TOTAL										16,917,000.00		

Prepared by:


CARMEL S. FANOGA
 Administrative Officer I

Recommending Approval:

BIDS & AWARDS COMMITTEE


REYNALDO M. HERNANDEZ

Approved by:


ISRAFEL L. MANGUI
 Acting Vocational School Administrator